

INFORMATION REPORT INFORMATION REPORT

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SECRET NOFORN

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COUNTRY East Germany

REPORT

SUBJECT Total Seven Year Investment Plan,
1959-1965

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SOURCE EVALUATIONS ARE DEFINITIVE. APPRAISAL OF CONTENT IS TENTATIVE.

1. [redacted] the investment plan for East Germany for the seven year plan period 1959-65, as developed by the State Planning Commission. The plan also shows investments for 1958. These investments (Investitionen) represent construction costs, design costs (Projektierungskosten) and purchases which increase plant productive capacity (Anlagevermogen). Excluded are administrative costs, wages and salaries which constitute expendable items (nicht aktiviert werden) quickly used up. The investment funds are derived principally from operating profits (Gewinne des Betriebes) and the remainder comes from the State Budget (Staatshaushalt).

2. Some of the more important aspects of this investment plan are:

- a. Over the plan period (1959/65) the total volume of investment is more than doubled.
- b. Investment in coal production is to decrease slightly while investment in other forms of energy more than triples.
- c. Investment in the production of chemicals is tripled during the period.
- d. Investment in the East German railroad (Reichsbahn) is to be doubled.
- e. Central and local government investment in the field of trade and supply (Handel und Versorgung) increases approximately five-fold.

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THE SEVEN YEAR PLAN FOR THE DEVELOPMENT OF THE
PEOPLES ECONOMY

TOTAL INVESTMENT IN MILLIONS OF DME

	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
State Investment (Staatliche Investitionen) <u>1/ 2/</u>	8,710	10,611	12,172	13,801	15,032	16,153	17,543	18,917	104,229
Planning Costs (Projektierungsmittel)	312	400	435	439	450	450	450	500	3,124
Maintenance Costs (Erhaltungsmassnahmen der Haushaltorganisationen) <u>2/</u>	767	800	885	920	1,000	1,060	1,140	1,200	7,005
Investment from individual resources of the Ministry, plant, or other organization concerned and credits (Investitionen aus eigenen Mitteln und Krediten) <u>2/ 3/</u>	2,514	2,911	3,363	3,630	3,963	4,437	4,717	4,933	28,009
TOTAL INVESTMENT	12,303	14,722	16,855	18,790	20,450	22,150	23,850	25,550	142,367

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I STATE INVESTMENT

	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
Coal	1,221	1,412	1,394	1,397	1,252	1,239	1,195	1,195	9,004
Energy	852	1,020	1,275	1,490	1,740	2,008	2,151	2,438	12,122
Central	185	257	350	370	459	524	538	506	3,004
Local	667	763	925	1,120	1,281	1,484	1,613	1,932	9,118
Nuclear Technology	37	48	100	128	100	120	150	150	796
Mining and Metallurgy	452	594	717	911	1,018	1,116	1,034	987	6,377
Geology	53	84	96	95	94	94	101	101	665
Chemical Industry	639	900	1,100	1,460	1,723	1,887	1,930	1,925	10,925
Machine Construction	650	763	993	1,118	1,165	1,140	1,138	1,165	7,482
Heavy Machine Construction	191	209	319	362	369	352	351	352	2,314
General Machine Construction	226	230	309	355	374	373	371	370	2,398
Electrical Technology	139	225	260	326	356	365	370	400	2,322
Aircraft Industry	94	91	85	75	66	50	46	35	448
Construction Affairs	460	556	662	721	705	717	762	794	4,917
Central Construction Industry	46	41	65	67	68	85	100	100	526
Local Construction Industry	82	134	150	165	166	177	183	190	1,165
Central Building Materials Industry	184	207	237	249	225	242	262	263	1,685
Local Building Materials Industry	148	174	210	240	246	213	217	241	1,541
Glass and Ceramics	31	65	104	154	200	155	130	93	901
Light Industry	210	308	385	490	500	510	565	588	3,346
Textile, Clothing, Leather	135	195	245	279	279	291	350	367	2,006
Wood, Paper, Polygraph	75	113	140	211	221	219	215	221	1,340
Food Stuff Industry	105	133	137	180	180	192	184	189	1,195
Other local Industry	194	215	291	322	341	374	447	470	2,460
Total for Industry	4,904	6,098	7,254	8,466	9,018	9,552	9,787	10,095	60,270

	1950	1959	1960	1961	1962	1963	1964	1965	1959- 1965
Railroads	675	663	690	760	893	1,047	1,260	1,410	6,723
Shipping	215	212	185	262	329	271	275	232	1,766
Highways	39	50	50	60	70	75	80	90	475
Local Traffic	428	509	536	610	702	788	893	942	5,030
Port of Rostock	69	116	119	93	100	100	100	51	679
Total Transportation ^{1/}	1,357	1,434	1,511	1,692	1,994	2,181	2,508	2,674	13,994
Post and Telecommunications ^{1/}	160	203	260	289	313	330	362	398	2,155
Radio and Television	42	66	113	97	104	110	115	125	730
Post and Telecommunications	118	137	147	192	209	220	247	273	1,425
Water Economy (Wasserwirtschaft)	313	438	497	552	586	656	723	804	4,256
Office for Water Economy	117	135	151	166	165	197	213	233	1,260
Local Water Economy	196	303	346	386	421	459	510	571	2,996
Agriculture and Forestry (state investment) ^{2/}	531	745	852	848	771	805	808	808	5,637
Ministry for Agriculture and Forestry	45	47	54	57	54	53	51	47	363
Local Agriculture and Forestry	486	698	798	791	717	752	757	761	5,274
Other Central Business ^{3/}	270	332	360	399	489	620	706	692	3,598
Other Local Business ^{3/}	499	527	606	654	762	949	1,273	1,587	6,358
Housing Construction (State Investment) ^{4/}	638	794	797	803	805	805	807	808	5,619
New Construction (Net Costs)	573	724	724	724	724	724	724	724	5,068
Maintenance from Amortization	65	70	73	79	81	81	83	84	551
Reserves			35	98	294	255	569	1,051	2,302
Of which the following funds are earmarked (zweckgebunden)									
Crude oil Transportation			30	90	150	20			290
Advancement of Crude Oil Industry			5	8	12	30	40	45	140
Berlin-Rostock Autobahn						70	110	120	300
Canal for Potash Waste							30	50	80
Total State Investment	8,710	10,611	12,172	13,801	15,032	16,162	17,542	18,617	124,229

OTHER CENTRAL AND LOCAL STATE INVESTMENTS ^{1/} (in million DME)

	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
Ministry for Foreign and All-German Trade	4.7	11.2	7.4	7.5	8.0	10.0	15.0	15.0	74.1
State Secretariat for State Requisition and Purchases	43.8	40.0	52.0	80.0	80.0	91.0	99.0	99.0	541.0
Ministry for Trade and Supply	24.9	33.8	31.2	32.2	46.1	77.0	111.0	125.0	456.3
Local Trade and Supply	89.0	110.0	193.3	197.1	207.2	259.1	324.8	412.3	1704.4
Means of Production for Wholesale Trade	31.6	46.4	53.0	57.0	74.0	79.0	87.0	74.0	470.4
Means of Production for Local Wholesale Trade	5.1	4.2	18.5	17.0	27.0	27.0	27.0	44.0	166.7
Total Investment for Trade ^{2/}	199.1	245.6	355.4	390.8	442.3	543.1	665.8	769.8	3412.8
Ministry for Health	6.6	8.5	10.0	5.0	5.0	8.0	10.0	10.0	56.5
Public Health Affairs	83.9	89.0	83.5	96.8	110.0	144.2	204.4	247.4	975.3
Ministry for Popular Education	6.9	6.4	9.0	5.4	4.0	5.0	5.0	3.0	37.8
Public Education Local	51.0	62.0	111.3	138.8	152.0	169.6	202.9	274.5	1111.1
State Secretariat for Advanced and Technical Schools	80.1	84.0	90.6	101.7	113.4	154.9	166.9	173.8	890.3
Ministry for Culture	12.2	13.9	19.0	17.0	17.7	19.3	20.7	19.5	127.1
Local Culture	37.0	19.3	36.5	31.0	60.1	94.0	142.0	157.0	539.9
Free German Trade Union (FDGB)	6.3	7.0	7.8	9.7	18.4	40.5	41.9	49.5	174.8
Total Investment for Culture, Education, Health and Social Affairs ^{2/}	284.0	290.1	367.7	405.4	485.6	635.5	793.8	934.7	3912.8
Committee for Salary and Wages	0.2	1.3	1.7	1.1	0.6	-	-	-	4.7
Academy of Sciences	21.5	43.8	44.0	44.0	50.0	50.0	50.0	35.0	316.8
Presidium of the Council of Ministers	2.1	2.3	3.0	4.0	25.0	29.0	52.0	56.0	171.3
State Planning Commission ^{2/}	12.3	19.9	15.6	10.2	23.9	36.7	25.0	7.7	147.0
Ministry of Finance	3.9	3.4	4.2	4.9	4.0	5.0	5.5	8.7	35.7
German Bank	2.6	2.3	2.4	3.0	3.0	4.0	7.1	10.9	32.7
Ministry for Foreign Affairs	1.3	1.0	0.8	0.8	0.8	0.8	0.8	0.8	5.8
State Statistical Administration	6.3	7.2	7.1	7.4	7.8	8.4	8.7	3.1	49.7
Ministry of Justice	-	0.1	1.4	0.4	1.8	1.1	0.6	0.5	5.9
Local Communal Business	233.0	120.5	108.5	122.4	139.0	169.0	258.0	301.0	1218.4
Field Kitchens	-	-	3.4	11.0	10.0	17.7	23.3	21.0	86.4
Other Local Business	-	32.0	50.8	39.8	57.1	68.2	85.8	122.2	485.7
Total	768.3	859.5	966.0	1052.9	1250.9	1568.5	1976.5	2271.4	9945.7
Central	269.3	332.5	360.2	399.3	488.5	619.7	706.2	691.5	3397.9
Local	499.0	527.0	605.8	653.6	762.4	948.8	1270.7	1579.4	6547.8

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II INVESTMENTS FROM THE RESOURCES OF INDIVIDUAL MINISTRIES, PLANTS OR OTHER ORGANIZATIONS CONCERNED AND CREDITS

	(in million DMs)							
	1950	1959	1960	1961	1962	1963	1964	1965
Housing Construction	1,061	1,395	1,772	1,806	2,004	2,107	2,216	2,330
Agriculture	735	895	950	1,002	1,124	1,413	1,404	1,549
State Participation in Private Industry	56	60	43	54	61	69	89	104
Other	362	351	340	406	429	493	506	500
Rationalizations Credits (Rationaliser- ungskredite)	250	210	250	260	350	400	420	450
Central and Local Industry	205	169	205	232	295	340	356	385
Building Industry	20	20	20	20	20	20	20	20
Traffic	13	11	13	14	18	20	21	23
Trade	12	10	12	14	17	20	21	22
Total Investment From Individual Means and Credits	2,514	2,911	3,363	3,630	3,968	4,407	4,717	4,933
Part of Total from the Districts ^{2/}	2,264	2,701	3,113	3,350	3,616	4,007	4,297	4,403

20,009

25,649

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III SUMMARY OF INVESTMENTS OF THE DISTRICT (BEZIRK)^{1/} (in million DMF)

	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
<u>State Investment</u>									
Energy	667	763	925	1,120	1,281	1,484	1,613	1,932	9,118
Construction Industry	82	134	150	165	166	177	183	190	1,165
Building Materials Industry	148	174	210	240	246	213	217	241	1,541
Other Industry	194	215	291	322	341	374	447	470	2,460
Traffic	423	509	586	610	702	786	893	942	5,030
Harbor	69	116	119	93	100	100	100	51	679
Water Economy	196	303	346	386	421	459	510	571	2,996
Agriculture and Forestry	486	698	798	791	717	752	757	761	5,274
<u>Other Local Business</u>									
Trade and Supply	89	110	193	197	207	259	325	413	1,704
Means of Production for Wholesale Trade	5	4	19	17	27	27	29	44	167
Health Affairs	84	89	83	97	110	144	204	246	975
Public Education	51	62	111	139	152	170	203	274	1,111
Culture	37	19	37	31	60	94	142	157	540
Municipal Business	233	121	109	122	139	169	258	301	1,219
Work Kitchens			3	11	10	18	23	21	86
Other		32	51	40	57	68	86	122	456
City Center of Nordhausen							3	7	10
Housing Construction	638	794	797	803	805	805	807	808	5,619
New Construction (Net Costs)	573	724	724	724	724	724	724	724	5,068
Maintenance from Amortization	65	70	73	79	81	81	83	84	551
Total State Investment ^{2/}	3,376.3/	4,157.2/	4,709	5,091	5,441	6,001	6,700	7,502	39,601

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	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
Investments from Resources of Individual Ministries, Plants or Other Organizations concerned & Credits									
Housing Construction (Net Costs)	738	1,065	1,408	1,486	1,554	1,607	1,696	1,785	10,601
Maintenance of Cooperative and Private Housing Construction	323	330	364	400	450	500	520	545	3,109
Agriculture	785	895	950	1,002	1,124	1,418	1,484	1,549	8,422
State Participation in Private Business	56	60	43	54	61	69	89	104	480
Other Cooperative and Private Business	362	351	348	400	429	493	508	500	3,037
Bewag	30	33	39	43	67	58	45	38	323
Kombinat N.D.					12	14	14		40
Total Investment from Individual Means and Credits	2,264	2,701	3,113	3,350	3,618	4,087	4,297	4,403	25,649
Total for the Districts ^{1/}	5,640	6,858	7,822	8,441	9,059	10,008	10,997	11,905	65,250

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STATE INVESTMENT AND INVESTMENT FROM THE RESOURCES OF INDIVIDUAL MINISTRIES, PLANTS OR OTHER ORGANIZATIONS CONCERNED AND CREDITS

	1958	1959	1960	1961	1962	1963	1964	1965
Rostock	355	483	559	586	667	784	809	789
Schwerin	173	247	347	383	395	470	512	570
Neubrandenburg	245	334	435	471	492	584	604	658
Potsdam	278	368	503	530	571	660	740	866
Frankfurt/Oder	241	316	402	450	438	499	514	570
Cottbus	387	553	715	778	824	1000	998	1121
Magdeburg	338	451	597	623	693	798	887	1013
Halle	434	533	674	729	745	838	967	1051
Erfurt	232	298	424	454	511	532	602	635
Gera	215	279	345	376	410	413	460	490
Suhl	114	144	196	244	255	286	321	356
Dresden	474	600	709	785	850	893	950	1004
Leipzig	375	480	549	599	645	706	859	999
Karl-Marx-Stadt	386	525	677	696	790	772	881	927
Berlin	476	629	660	695	739	788	853	903
1/	917	618	-	-	-	-	-	-
2/	-	-	30	42	34	65	40	33
Total	5640	6858	7822	8443	9059	10088	10997	11985

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STATE INVESTMENT ACCORDING TO DISTRICT

	1958	1959	1960	1961	1962	1963	1964	1965
Rostock	269	364	380	380	442	514	512	471
Schwerin	130	156	183	212	205	255	277	319
Neubrandenburg	177	234	260	287	289	339	339	379
Potsdam	190	222	270	284	307	361	427	534
Frankfurt/Oder	188	236	254	295	264	300	303	354
Cottbus	324	449	562	617	650	804	785	901
Magdeburg	222	279	315	333	388	438	512	629
Halle	317	332	362	414	411	467	575	641
Erfurt	141	165	226	242	275	272	328	346
Gera	164	202	228	246	267	249	283	305
Suhl	77	91	123	158	157	166	188	216
Dresden	342	406	458	481	531	552	595	632
Leipzig	264	303	310	343	371	399	537	651
Karl-Marx-Stadt	257	339	411	403	480	442	521	545
Berlin	314	379	367	396	404	443	518	579
TOTAL	3,376	4,157	4,709	5,091	5,441	6,001	6,700	7,502

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	IV SUMMARY OF INVESTMENT IN AGRICULTURE AND FORESTRY ^{1/}								(in Million DME)
	1958	1959	1960	1961	1962	1963	1964	1965	
Ministry for Agriculture and Forestry	45	47	54	57	54	53	51	47	363
District Controlled Agriculture and Forestry	466	696	790	791	717	752	757	761	5,274
Total State Investment in Agriculture and Forestry	531	745	852	848	771	805	808	808	5,637
Cooperative and private Agriculture	785	895	950	1,002	1,124	1,418	1,484	1,549	8,422
Collective Farms (LPG)	719	802	914	971	1,095	1,396	1,467	1,536	8,183
Total Investment Agriculture and Forestry	1,316	1,640	1,802	1,850	1,895	2,223	2,292	2,357	14,059

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	V SUMMARY OF INVESTMENT FOR HOUSING CONSTRUCTION						(in million DME)		
	1958	1959	1960	1961	1962	1963	1964	1965	1959-1965
New Construction (Net Costs)	1,311	1,789	2,132	2,210	2,270	2,331	2,420	2,509	15,669
State Investment	573	724	724	724	724	724	724	724	5,068
Cooperative and Private Housing Construction	738	1,065	1,408	1,486	1,554	1,607	1,696	1,785	10,601
Maintenance of Existing Housing Including the Acquisition of Living Space from Rebuilding and Expansion of Existing Housing	428	445	473	513	565	618	640	666	3,920
From Amortization	65	70	73	79	81	81	83	84	551
Household Organizations (Haushaltsorganisa- tionen)	40	45	36	34	34	37	37	37	260
Cooperative and Private Housing Construction	323	330	364	400	450	500	520	545	3,109
Total Investment for Housing Construction	1,739	2,234	2,605	2,723	2,843	2,949	3,060	3,175	19,569

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Housing Construction - Yearly Increase in WE¹

	1953	1959		1960		1961		1962		1963		1964		1965		1959-1965	
	Comp- lete- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished	Comp- lete- ly fin- ished	Part- ly fin- ished
New Construction	48468	70000	72000	90000	85000	1000000	83000	103000	82000	106000	80000	109000	80000	113000	80000	691000	562000
Acquisition of Housing Space from Rebuilding	14998	21500		11480		10740		10250		9700		9100		8650		81420	
Total Year Increase in WE	63466	91500	72000	101480	85000	110740	83000	113250	82000	115700	80000	118100	80000	121650	80000	772420	562000

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	Total Investment for Construction and Equipment												(in million DM)			
	1958		1959		1960		1961		1962		1963		1964		1965	
	Const Equip		Const Equip		Const Equip		Const Equip		Const Equip		Const Equip		Const Equip		Const Equip	
State Investment ^{1/}	3,164	5,129	4,107	6,180	4,530	7,096	5,139	8,055	5,632	6,700	6,113	9,222	6,747	9,957	7,419	10,633
Maintenance	458	100	426		451		472		533		572		614		654	
SSUB ^{2/}			(70)		(90)		(107)		(123)		(142)		(164)		(184)	
Investment from Individual Means and Credits	1,562	759	1,816	680	2,319	827	2,499	927	2,735	1,033	3,030	1,226	3,214	1,297	3,377	1,367
Total Investment for Const- ruction and Equipment	5,184	5,988	6,349	6,860	7,300	7,923	8,110	8,982	8,900	9,813	9,720	10,448	10,575	11,254	11,450	12,000

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Basic Construction Assets: Equipment	Total State Investment for Construction and Equipment														(in million DM)			
	1958		1959		1960		1961		1962		1963		1964		1965			
	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip		
Coal	307	846	360	968	356	937	357	923	366	804	320	816	313	816	321	828		
Energy	223	601	262	718	298	944	375	1092	431	1279	516	1448	567	1543	652	1739		
Central Local	26	152	40	203	51	281	61	290	64	373	94	407	93	422	62	416		
Local	197	449	222	515	247	663	314	802	367	906	422	1041	474	1121	590	1323		
Nuclear Technology	22	13	25	21	27	69	25	103	26	73	38	76	45	100	45	100		
Mining and Metallurgy	119	292	201	351	237	442	300	553	353	604	394	646	377	590	360	560		
Geological Commission	2	50	5	74	7	88	6	88	6	87	6	87	6	94	6	94		
Chemical Industry	182	431	308	575	340	727	464	952	550	1121	535	1242	621	1243	618	1240		
Machine Construction	175	449	223	500	294	671	348	736	345	785	319	784	315	793	312	815		
Heavy Machine Construction	44	138	47	152	90	223	123	228	104	253	102	240	98	245	98	246		
General Machine Construction	54	165	61	165	78	223	100	244	108	258	90	275	91	272	93	277		
Electrical Technology	37	95	72	141	88	182	104	210	111	231	108	242	107	249	110	269		
Aircraft Industry	40	51	43	42	30	43	21	54	22	43	19	27	19	27	11	23		
Construction Affairs	163	285	207	312	240	393	255	440	246	427	224	473	243	494	256	510		
Central Construction Industry	7	38	5	35	5	58	5	60	6	61	13	70	16	82	17	81		
Local Construction Industry	21	58	25	100	27	120	28	131	24	134	23	149	23	156	25	158		
Central Building Materials Industry	71	110	98	100	115	114	106	134	100	115	104	131	112	139	111	141		
Local Building Materials Industry	64	79	79	77	101	101	116	115	116	117	84	123	92	117	103	130		
Glass and Ceramics	12	18	35	27	56	47	94	58	105	90	89	60	60	63	40	45		
Light Industry	46	157	98	195	109	266	135	333	143	340	153	340	162	383	154	412		
Textiles, Clothing, Leather	26	104	51	135	53	183	65	201	71	194	72	206	75	259	84	266		
Wood, Cellulose, Polygraphy	20	53	47	60	56	83	70	132	72	146	81	134	87	124	70	146		
Foodstuffs Industry	27	75	30	98	40	93	57	118	51	124	55	130	56	123	52	130		
Other Local Industry	64	118	70	130	96	177	107	195	118	208	124	239	150	282	153	296		
Total State Investment in Industry for Construction and Equipment	1342	3335	1824	3969	2108	4854	2523	5591	2740	5942	2823	6341	2915	6524	2969	6769		

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Bauz Construction Ausrc- Equipment (in million DEM)	1955		1959		1960		1961		1962		1963		1964		1965	
	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip
Railroads	192	454	109	455	203	472	210	530	267	604	305	710	373	545	416	950
Shipping	14	190	16	193	20	151	21	232	21	303	14	253	15	251	15	214
Highways	20	10	37	11	39	8	44	13	50	17	57	15	64	15	70	17
Local Traffic Including the Rostock Harbor	183	235	265	204	237.3	340	246.5	340	291.5	392	353	415	300.4	473	436	462
Total Traffic	417	897	527	863	499.3	971	521.5	1121	629.5	1316	729	1393	640.4	1574	939	1663
Post and Telecommunications	33	120	50	146	62	164	90	166	91	207	90	226	90	255	87	295
Television and Radio	13	27	20	44	27	83	39	55	34	66	30	77	30	81	26	95
Post and Telecommunications	20	93	30	102	35	101	51	131	57	141	60	149	60	174	61	200
Water Economy (Wasservirtschaft)	202	96	314	100	353	120	390	136	412	146	464	164	504	182	562	200
Office for Water Economy	80	29	102	21	113	26	122	32	122	32	145	40	152	44	170	46
Local Water Economy	122	67	212	79	240	94	268	104	290	114	319	124	352	138	392	154
Agriculture and Forestry (State Investment)	141	379	209	506	223	612	213	617	209	547	243	546	250	543	253	540
Ministry for Agriculture and Forestry	26	18	29	16	33	19	37	18	34	18	32	19	30	19	27	19
Local Agriculture and Forestry	115	361	180	492	190	593	176	599	175	529	211	527	220	524	226	521
Other Central Business	116	127	163	136	136	139	232	140	291	163	370	194	423	221	423	218
Other Local Business	282	145	191	83	348.7	146	414.5	131	408.5	152	604	204	837	249	1031	365
Housing Construction (State Investment)	631	30	790	21	750	36	755	36	757	37	756	37	759	37	759	37
New Construction (Net Costs)	541	23	690	16	688	29	688	29	688	29	687	29	686	29	686	29
Maintenance	55	5	65	5	62	7	67	7	69	8	69	8	71	8	71	8
Reserves	-	--	39	-	-	34	-	97	14	270	39	117	129	362	396	546
Earmarked for:	-	-	-	-	-	30	-	90	-	150	-	20	-	-	-	-
Crude Oil Transportation	-	-	-	-	-	4	-	7	-	12	-	29	-	39	-	43
Advancement of Crude Oil Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Berlin-Rostock Autobahn	-	-	-	-	-	-	-	-	-	-	30	10	90	10	100	20
Canal for Potash Waste	-	-	-	-	-	-	-	-	-	-	-	-	30	-	45	-
Total State Investment for Construction and Equipment	3164	5129	4107	6180	4530	7096	5139	8055	5632	8760	6118	9222	6747	9957	7419	10633

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State Investment in Other Economic Activities (Amounts for Construction and Equipment)																
	1958		1959		1960		1961		1962		1963		1964		1965	
	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip
Foreign and All-German Trade	2.3	1.4	7.0	2.6	4.2	2.1	4.6	2.5	5.6	2.0	8.0	1.8	9.5	4.5	8.6	5.4
Requisition and Purchase (Erfassung und Auskauf)	14.5	26.5	16.2	22.0	25.0	25.0	46.0	31.0	48.0	29.0	49.0	39.0	47.0	48.0	46.0	47.0
Trade and Supply (Handel und Versorgung)	7.6	12.4	13.0	11.4	13.3	11.5	12.2	14.0	12.6	25.6	36.0	26.9	68.0	27.2	79.0	28.7
Capital Goods, Wholesale (Produktionsmittel Grosshandel)	9.5	21.4	19.1	25.7	28.0	23.0	31.0	26.0	40.0	33.0	42.0	36.0	44.0	42.0	38.0	35.0
Total Investment for Trade	33.9	61.7	55.3	61.7	70.5	61.6	93.8	73.5	106.2	89.6	135.0	103.7	163.5	121.7	173.6	116.1
Health Affairs	3.4	2.0	4.8	1.0	4.4	2.0	3.4	1.0	3.5	1.0	5.0	2.0	8.0	2.0	8.0	2.0
Public Education (Volksbildung)	5.0	0.2	4.9	0.5	6.2	1.7	4.1	0.6	3.0	0.3	4.0	0.4	4.0	0.4	2.0	0.4
Advanced and Specialist Schools (Hoch- und Fachschulen)	44.9	26.1	50.7	26.3	54.0	25.2	64.9	24.2	77.0	32.3	103.1	36.0	113.9	36.4	112.0	47.1
Culture	3.3	8.5	6.2	6.8	8.3	10.7	9.9	7.0	11.0	6.7	10.4	8.9	9.4	11.3	9.5	9.9
FDGB	4.2	1.1	4.6	0.6	6.0	0.7	7.5	0.9	15.2	1.9	33.0	4.5	34.3	3.4	40.8	4.7
Total for Culture, Public Education, Health and Social Affairs	60.8	37.9	71.2	35.2	76.9	40.3	89.8	33.7	109.7	42.2	155.5	51.8	169.6	53.5	172.3	64.1
Work and Salaries	0.2		1.1	0.1	1.3	0.4	0.7	0.4	0.3	0.2						
Academy of Sciences	10.4	9.6	21.9	18.8	22.0	17.3	28.0	15.1	30.0	14.8	31.0	12.0	25.0	20.0	20.0	12.0
Presidium of the Council of Ministers	1.4	0.7	0.9	0.9	2.0	1.0	3.0	0.6	23.8	0.5	22.5	3.0	40.5	7.0	45.5	7.0
State Planning Commission	6.7	4.9	9.4	9.1	7.5	8.0	14.0	4.0	17.0	6.0	22.6	12.0	13.6	4.0	3.0	4.0
Ministry of Finance	2.0	2.5	1.9	1.0	1.0	2.3	1.2	3.3	0.4	1.4	0.4	1.3	1.7	3.2	2.2	6.4
Deutsche Notenbank	0.8	1.8	0.7	1.5	1.0	1.4	1.5	1.4	1.5	1.4	1.6	1.9	3.5	3.2	5.8	5.1
Ministry for Foreign Affairs	0.1		0.2	0.8		0.6		0.6		0.6		0.6		0.6		0.6
Statistics		8.2		7.2	0.8	5.5	0.2	6.7	0.2	6.5	0.4	7.5	0.2	8.0		3.0
Justice			0.1		1.1	0.3	0.2	0.2	1.7	0.1	1.1		0.5	0.1	0.4	0.1
Total	116.0	127.0	163.0	136.0	186.0	139.0	232.0	140.0	291.0	163.0	370.0	194.0	423.0	221.0	423.0	218.0

1. Includes the Institute

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II INVESTMENTS FROM THE RESOURCES OF INDIVIDUAL MINISTRIES, PLANTS OR OTHER ORGANIZATIONS CONCERNED AND CREDITS (GERMAN)																
AMOUNTS FOR CONSTRUCTION AND EQUIPMENT																
(in million DEM)																
	1958		1959		1960		1961		1962		1963		1964		1965	
	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip
Construction of Dwellings - New	691	47	960	50	1337	56	1411	59	1476	62	1522	64	1611	66	1696	71
Construction of Dwellings - Maintenance	306	17	295	7	327	16	360	18	405	20	445	22	470	24	490	25
Agriculture	418	175	442	212	496	305	555	311	650	342	848	425	910	441	968	462
State participation	3	53	5	50	15	25	5	45	5	53	10	55	15	70	20	79
Other	138	223	109	161	139	180	163	219	189	226	195	260	198	294	193	300
Rationalization Credits	6	224	5	200	5	245	5	275	10	330	10	330	10	400	10	430
Total	1562	759	1816	630	2319	827	2499	927	2735	1033	3030	1226	3214	1297	3377	1367
Portion of Total Made by Districts (Bezirke)	1556	515	1811	480	2314	582	2494	652	2725	703	3020	846	3204	897	3367	937

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III INVESTMENTS OF THE DISTRICTS (BEZIRKE) - AMOUNTS FOR CONSTRUCTION AND EQUIPMENT (in million DME)																
	1958		1959		1960		1961		1962		1963		1964		1965	
	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip	Const	Equip
Energy	197	448	222	515	247	663	314	802	367	906	422	1041	474	1121	590	1323
Construction Industry	21	58	25	100	27	120	28	131	24	134	23	149	23	156	25	158
Construction Materials Industry	64	79	79	77	101	101	116	115	116	117	84	123	92	117	103	130
Other Industry	64	118	70	130	96	177	107	195	118	208	124	239	150	282	153	296
Traffic	183	235	285	204	237.3	340	246.5	346	291.5	392	353	415	368.4	473	436	482
Water Economy	122	67	212	79	240	94	268	104	290	114	319	124	352	138	392	154
Agriculture and Forestry	115	361	180	492	190	593	176	599	175	529	211	527	220	524	226	521
Dwelling Construction - New	541	23	690	16	688	29	688	29	688	29	687	29	688	29	686	29
Dwelling Construction - Maintenance	55	5	65	5	62	7	67	7	69	8	69	8	71	8	71	8
Other (Ubrige Wirtschaft)	282	145	191	83	348.7	146	414.5	131	488.5	152	604.2	204	833.9	249	1024.1	365
Trade and Supply					91.4		92		98.3		123.3		168.5		201.1	
Means of production - wholesale trade					5		7		10		11		11		21	
Field Kitchens					2.5		8.5		8		12.5		18.2		15	
Community Affairs (Kommunalwesen)					45		66		72		91		145		176	
Health and Social Affairs, Public																
Education, Culture					173.3		211.8		265.9		329.2		435.4		530.8	
Other					31.5		29.2		34.3		37.2		55.8		80.2	
City Center Nordhausen													3.0		7.0	
Total State Investment in the Districts (Bezirke)	1679	1541	2054	1701	2237	2270	2425	2459	2627	2589	2896	2859	3295	3097	3715	3466
Total District Investments from Individual Means and Credits	1556	515	1811	480	2314	582	2494	652	2725	703	3020	846	3204	897	3367	937
Total District Investments for Maintenance	415		314		404		417		467		498		535		570	
Total Investments in the Districts	3650	2056	4179	2181	4955	2852	5336	3111	5819	3292	6414	3705	7034	3994	7652	4403

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TOTAL INVESTMENTS FOR EXPANSION AND MAINTENANCE BY INDUSTRIAL BRANCH (in Million DME)

	1953	1959	1960	1961	1962	1963	1964	1965	1969 1965
Energy	875	1030	1332	1577	1801	2106	2256	2481	12583
Mining	1434	1685	1697	1737	1609	1570	1496	1473	11207
Metallurgy	229	337	426	564	651	787	743	715	4223
Chemicals	621	951	1123	1494	1771	1941	2003	1982	11205
Construction Materials	357	400	486	532	520	494	504	531	3467
Heavy Machine Construction	146	135	181	222	207	199	218	254	1416
General Machine Construction	117	144	208	240	247	243	256	236	1574
Transport Vehicle Construction	107	111	164	159	147	171	139	149	1040
(Fahrzeugbau) Except Ship Construction									
Ship Construction	21	17	40	29	33	37	38	27	221
Cast and Forged Pieces (Guss- und Schmiedestücke)	44	58	78	113	110	115	112	85	671
Metal products (Metallwaren)	44	40	65	10	81	87	88	83	524
Electrotechnical products	130	200	263	297	312	317	308	345	2042
Precision Machinery and Optical Products									
Aircraft Production	48	39	48	71	79	78	75	76	466
Woodworking (Holzbe- und Verarbeitung)	85	92	79	59	74	38	38	32	412
Textiles	53	62	90	122	125	117	125	134	775
Clothing and Related Products	148	175	215	248	254	258	308	313	1771
(Konfektion und Nahrungsmittel)	7	10	14	14	14	15	21	26	114
Leather, Shoes and Tobacco (Rauwaren)	18	23	31	36	34	41	50	54	269
Cellulose (Zellstoff) and Paper	54	88	103	150	149	141	148	150	929
Polygraphic (Polygraphie)	8	13	16	13	16	21	15	17	111
Foodstuffs (Nahrungs- und Genuss- mittel)	170	204	242	286	295	316	338	345	2026
Glass and Ceramics	60	123	152	201	245	230	215	175	1341
Total Investment for Export and Mainte- nance in the Field (Bereich) of Construc- tion Economy (Bauwirtschaft)	171	200	234	261	267	292	311	318	1883
Total Investments for Expansion and Maintenance of Industry	4947	6137	7287	8505	9041	9614	9805	10001	60390

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	1958	1959	1960	1961	1962	1963	1964	1965	1959- 1965
Total Investment for Expansion and Maintenance in Agriculture and Forestry	1298	1617	1781	1824	1871	2198	2271	2339	13901
Total Investments for Expansion and Maintenance of Transport (Verkehr)	1346	1580	1744	2011	2391	2527	2942	3173	16368
Total Investment for Expansion and Maintenance in the Field (Bereich) of Trade	220	258	366	404	455	552	679	681	3395
Total Investment for Expansion in the Fields (Bereich) of Culture, Health and Social Affairs, Higher and Special Schools and Science	331	368	411	448	538	683	843	965	4256

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